



City of Atlanta 2023 Q4 Update

November 29, 2023

Collie Greenwood
General Manager/CEO

Agenda

Current Service

**More MARTA Atlanta
Program**

Project Updates

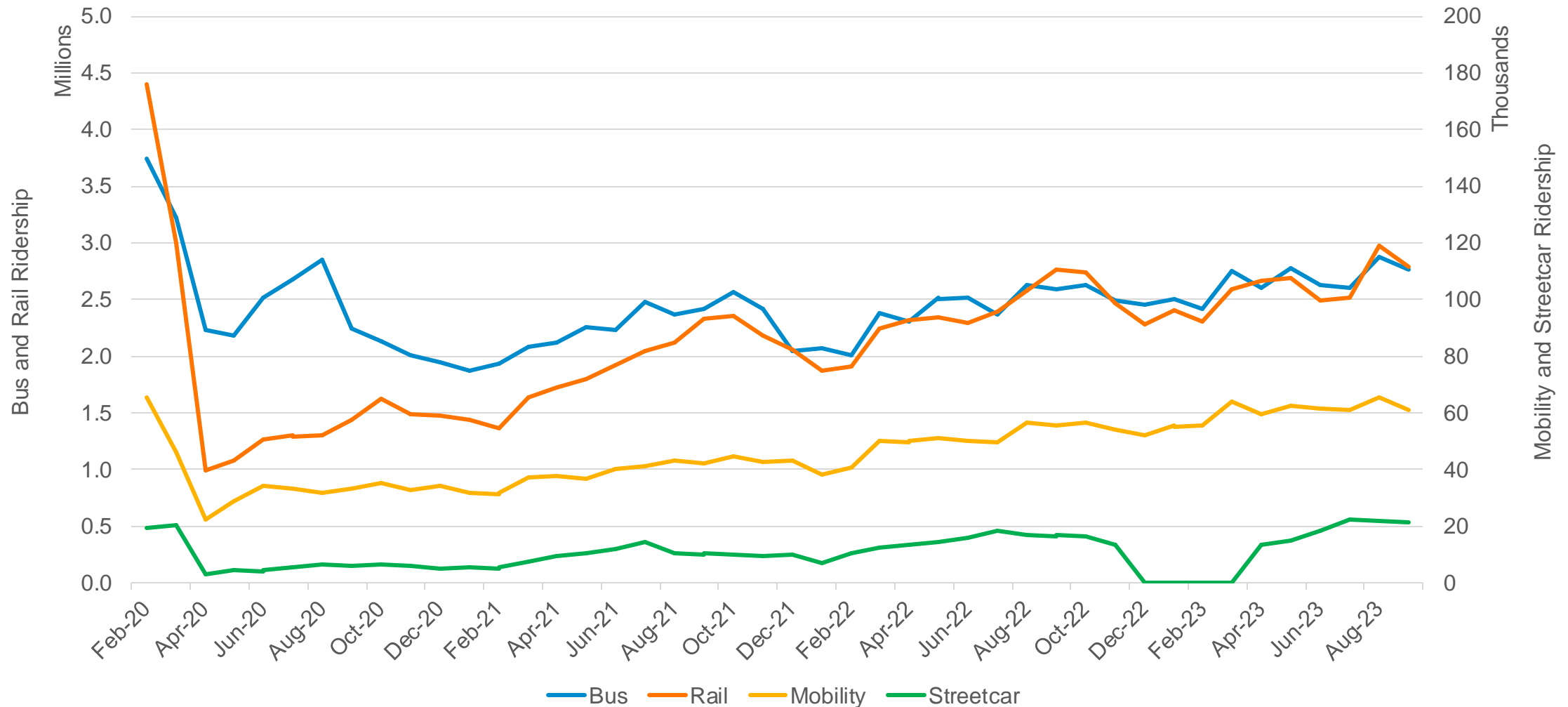
Other News



Current Service

RIDERSHIP UPDATE

MARTA Monthly Ridership by Mode February 2020 - September 2023



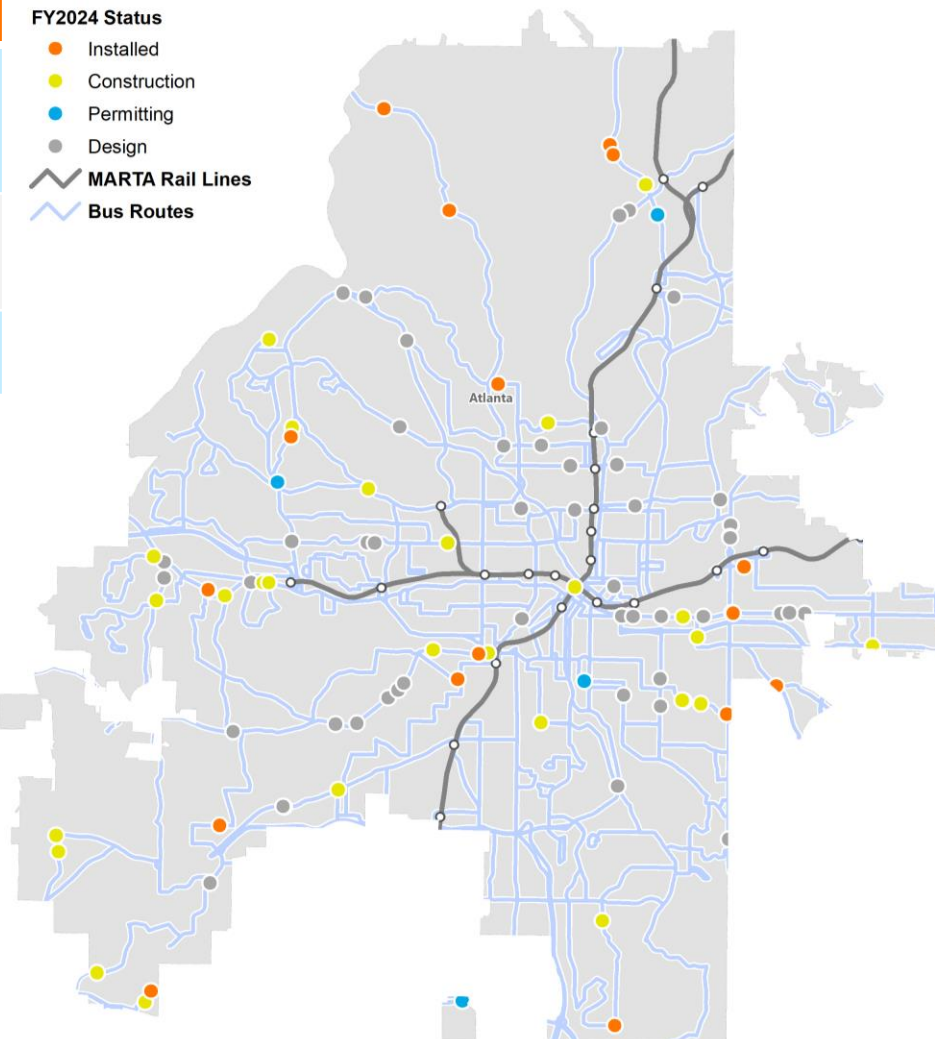
PROGRAM HIGHLIGHTS

	FY20	FY21	FY22	FY23	FY24
Amenities Delivery Pre-COVID Estimate	50 amenities per year				
Amenities Delivered	20	30	43	57	100
TOTAL					250

MARTA is making progress on the remaining 100 amenities for FY24:

FY24 Amenities Status

- ✓ 16 installed
- ✓ 27 under construction
- ✓ 5 in permitting
- ✓ 52 in design

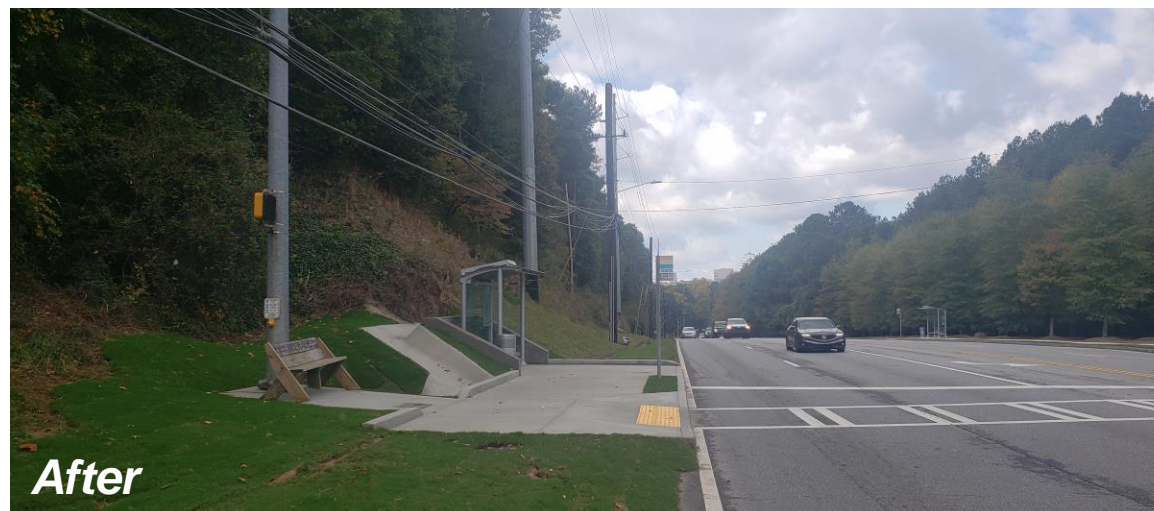


BUS STOP AMENITIES

212004 - 4111 Northside Pkwy



Before



After



Weekday Boardings

Serves:
North Atlanta High School

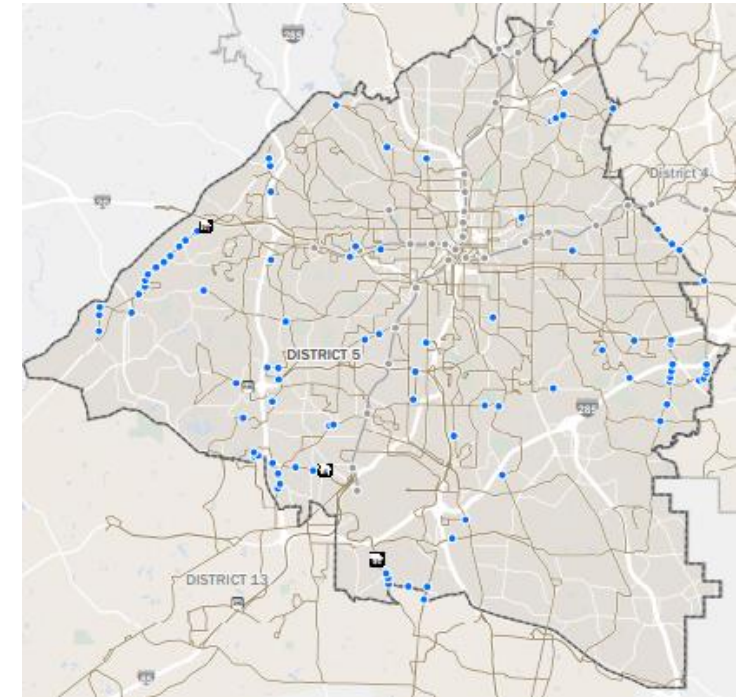
Routes:
12-Howell Mill Road/
Cumberland

SAFE ROUTES TO TRANSIT

This project corrects problems like missing sidewalks or unsafe crossings create real barriers to accessing bus service safely.

With strong support from our Congressional Delegation, MARTA will:

- ✓ Deliver pedestrian safety improvements at bus stop locations with the first locations being high ridership stops.
- ✓ Remove barriers and provide a mix of high visibility crosswalks, signage curb extensions, medians and refuge islands, rectangular rapid-flash, and pedestrian beacons
- ✓ Install sidewalks to provide connections to existing MARTA amenities and to support pedestrian infrastructure needs coming from the Bus Network Redesign.



NISKEY LAKE ROUTE 183

- ✓ MARTA conducted a test run on 8/15 which demonstrated that changing the route to run clockwise was insufficient to resolve the safety concerns and resume service.
- ✓ An additional test run was held with MARTA and ATLDOT 10/10 resulting in sections still too narrow to safely resume service.
- ✓ ATLDOT has proposed several improvements to resolve the issue on 10/25.
- ✓ MARTA Department of Safety & Quality Assurance and Bus Operations teams are reviewing proposed options.



BUS NETWORK REDESIGN

- ✓ Core design workshops were conducted in October
- ✓ Next steps toward implementation



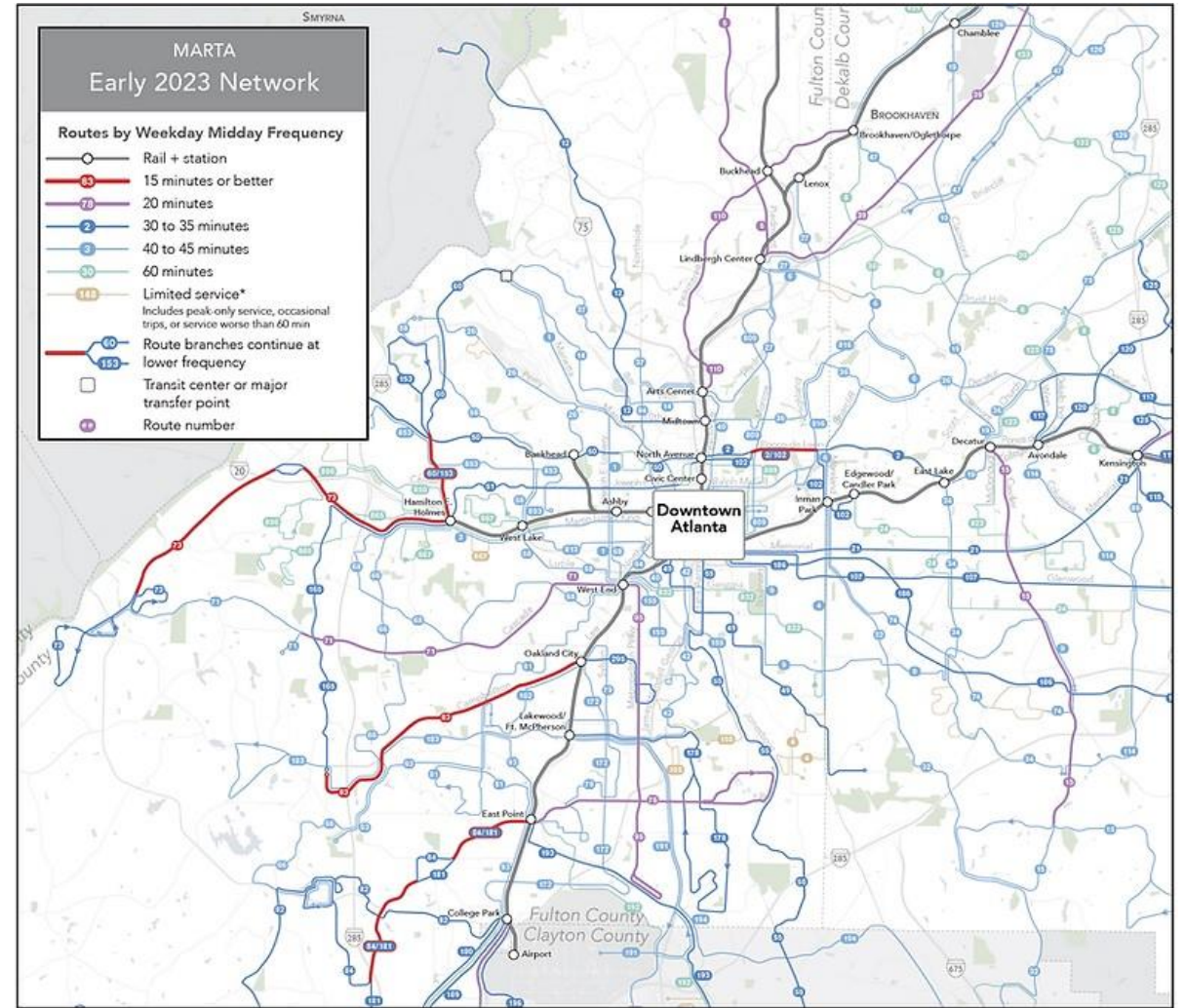
Refine the Draft Network Plan



Public and stakeholder engagement



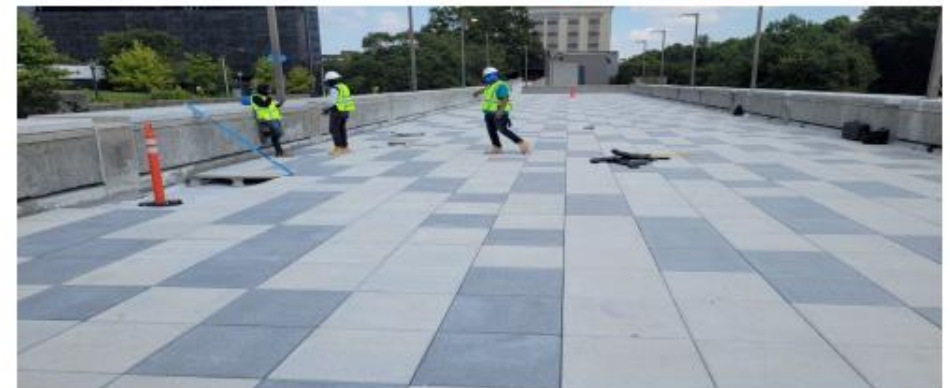
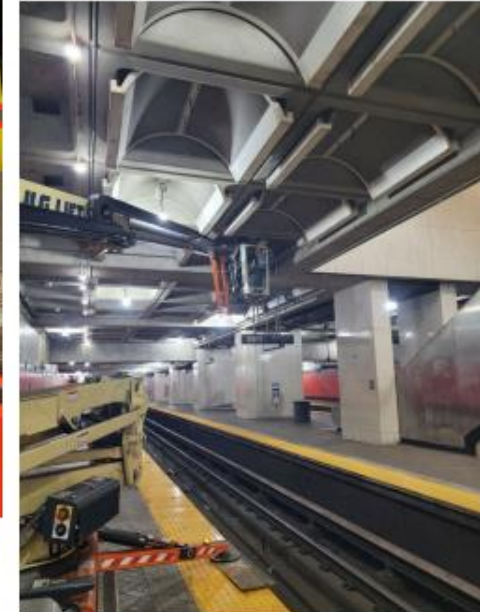
Refinement into the Final Network Plan



<https://www.marta2040nextgenbus.com/>

STATION REHAB – AIRPORT, FIVE POINTS, LENOX

- ✓ Airport: Under Construction - Concourse and platform renovations progressing. New concourse flooring to match Airport terrazzo floors.
- ✓ Five Points: Under Construction – Lighting and ceiling demolition continues with new tile demo and installation being planned
- ✓ Lenox: Under Construction – Plaza waterproofing and new pedestal paver install is completed.





More MARTA Atlanta Program

MORE MARTA ATLANTA AUDIT

- ✓ MARTA has submitted 140 documents (7,000 pages)
- ✓ 50 documents from 2017-2018 will be sent this week
- ✓ Interviews with Auditors are being scheduled



MORE MARTA PROGRAM SPENDING

More MARTA Atlanta Program Capital Expenditures to Date

Project	Expenditure Type	Capital Expenditures through 9/30/2023						TOTAL
		FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Bankhead Platform Extension	Planning Phase		\$440,265	\$1,112,103	\$1,591,802	\$457,269		\$3,601,440
	Design Phase						\$849,856	\$849,856
Beltline NE	Planning Phase			\$8,512	\$206,374	\$265,350	\$902	\$481,139
Beltline SE	Planning Phase			\$8,512	\$206,374	\$26,822	\$451	\$242,159
Beltline SW	Planning Phase		\$27,106	\$11,841	\$44,183	\$54,259		\$137,389
Cambellton CIC BRT	Planning Phase		\$1,008,548	\$1,908,602	\$1,139,495	\$1,974,869	\$1,076,234	\$7,107,747
Cleveland Ave/Metropolitan Parkway ART	Planning Phase		\$184,917	\$617,206	\$794,216	\$62,983		\$1,659,322
	Design Phase					\$966,268	\$939,022	\$1,905,290
	Right-Of-Way					\$6,640	\$3,680	\$10,320
Clifton Corridor	Planning Phase		\$362,936	\$842,950	\$602,498	\$1,538,641	\$1,392,559	\$4,739,585
Five Points Transformation	Planning Phase		\$715,270	\$1,014,599	\$1,396,358	\$1,985,441		\$5,111,668
	Design Phase					\$2,224,205	\$2,086,588	\$4,310,793
Greenbriar Transit Center	Planning Phase				\$12,326			\$12,326
North Avenue Phase I	Planning Phase		\$132,005	\$347,346	\$258,769	\$231,021	\$1,800	\$970,942
Streetcar East	Planning Phase		\$539,804	\$1,983,311	\$3,094,728	\$1,519,643		\$7,137,487
	Design Phase						\$612,949	\$612,949
Streetcar West	Planning Phase		\$46,154	\$47,582	\$82,399	\$62,887		\$239,021
Summerhill BRT	Planning Phase	\$208,320	\$632,219	\$853,708	\$155,555	\$118,946		\$1,968,749
	Design Phase			\$443,477	\$4,152,002	\$1,769,112	-\$7,632	\$6,356,958
	Right-Of-Way				\$27,500	\$864,815	\$646,731	\$1,539,046
	Construction					\$236,927	\$2,221,134	\$2,458,061
More MARTA Program	Program	\$2,355,807	\$3,839,135	\$1,368,681	\$828,499	\$534,671		\$8,926,793
CPMO - More MARTA	Program		\$1,029,417	\$2,188,772	\$3,606,648	\$3,145,594	\$837,035	\$10,807,465
Communications	Program		\$305,387	\$253,569	\$543,048	\$438,279		\$1,540,282
Grand Total		\$2,564,127	\$9,263,162	\$13,010,771	\$18,742,776	\$18,484,640	\$10,661,309	\$72,726,785



Project Updates

MARTA RAPID SUMMERHILL

UNDER CONSTRUCTION

MARTA Rapid Summerhill



**Bus Rapid Transit
COMING 2025**

For project comments/concerns contact our
Rapid Response Team at: [404.848.3006](tel:404.848.3006)

marta | **RAPID**

This document is for informational purposes only. It is not intended to be used as a contract or to create a contract. It is not intended to be used as a contract or to create a contract. It is not intended to be used as a contract or to create a contract.

Service Experience Expansion
SEE all the places MARTA is going at
itsmarta.com/current-projects



FIVE POINTS STATION TRANSFORMATION

PHASE: DESIGN

- ✓ Moving through the federal environmental approval process with historical photographs for the national archives
- ✓ Relocation planning for bus routes, Five Points MARTA Police Precinct, Lost & Found and HOPE Atlanta are underway



CAMPBELLTON CORRIDOR PHASE: PLANNING



Russell R. McMurry, P.E.,
 Commissioner
 One Georgia Center
 600 West Peachtree Street, NW
 Atlanta, GA 30308
 (404) 631-1000 Main Office

October 19, 2023

Collie Greenwood
 General Manager/CEO
 MARTA
 2424 Piedmont Rd, NE
 Atlanta, GA 30324

RE: Letter of Support - Campbellton Corridor Bus Rapid Transit (BRT)

Dear Mr. Greenwood:

On behalf of the Georgia Department of Transportation (GDOT), I write to express support for the Metropolitan Atlanta Rapid Transit Authority's (MARTA) Campbellton Corridor Bus Rapid Transit (BRT) project. GDOT supports the updated Locally Preferred Alternative (LPA) that incorporates a direct connection across I-285 from Greenbriar Mall to Barge Road Park & Ride.

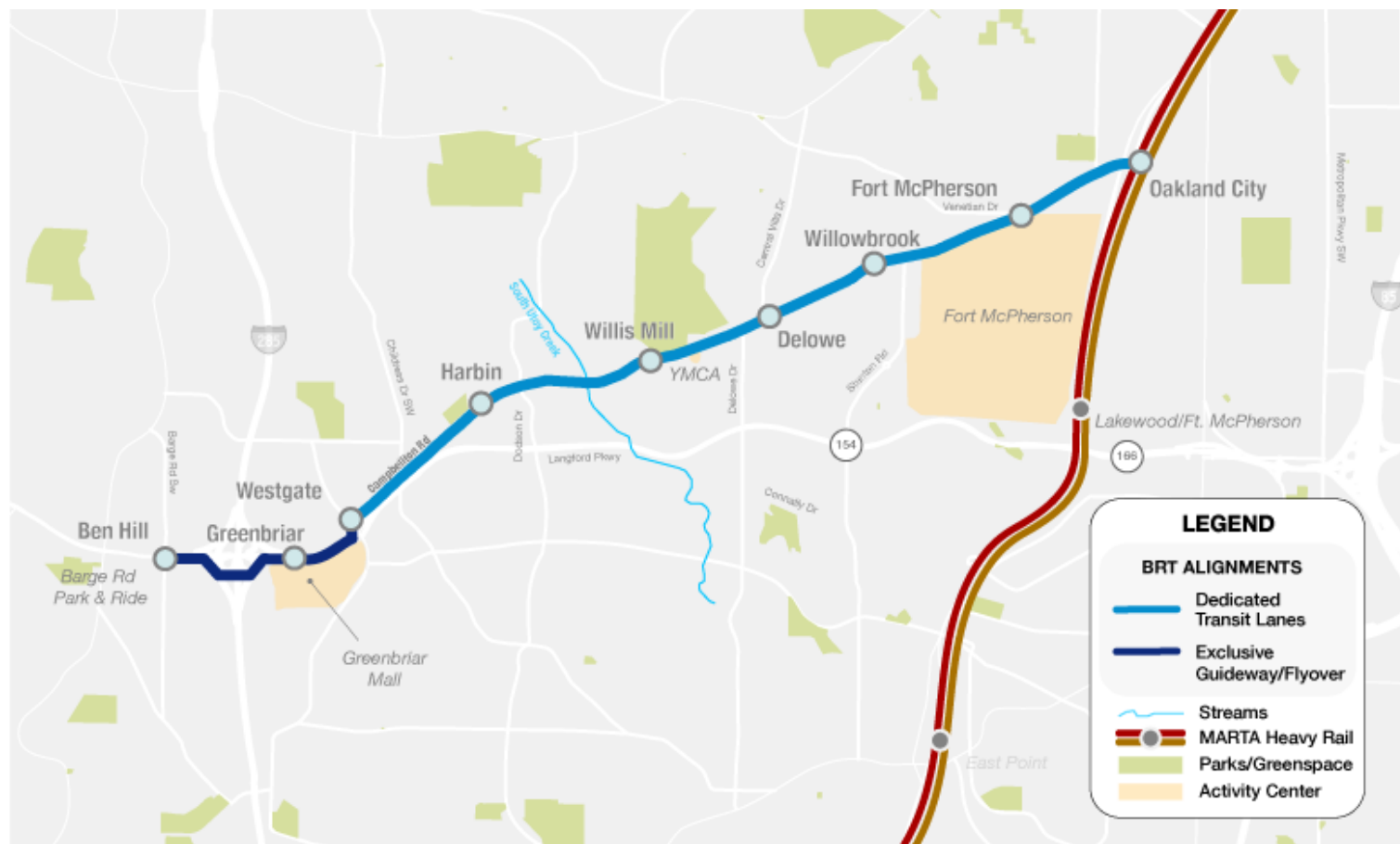
The LPA's flyover supports the objective of premium transit service—simulating the rail experience for passengers. This updated design avoids the replacement/reconstruction of the existing high-volume roadway and further improves overall traffic operations by eliminating traffic bottlenecks at major intersections.

GDOT appreciates our strong relationship and a shared commitment to improve mobility throughout the region. GDOT looks forward to continued collaboration with MARTA as this important project advances.

Sincerely,

Russell R. McMurry, P.E.
 Commissioner

cc: Robert L. Brown, Jr., Chairman, State Transportation Board
 Stacey Key, State Transportation Board, 5th Congressional District



PROJECT PROGRESS: CLEVELAND AVE ART and METROPOLITAN PKWY ART

PHASE: FINAL DESIGN

- ✓ Project went out for procurement in October
- ✓ One bid was received that was 3x higher than our Independent Cost Estimate
- ✓ Two meetings are planned with Councilman Lewis to update the community
- ✓ Working with ATL DOT on scope, expect project will be re-bid in early 2024





Other News

FTA TRIENNIAL AUDIT

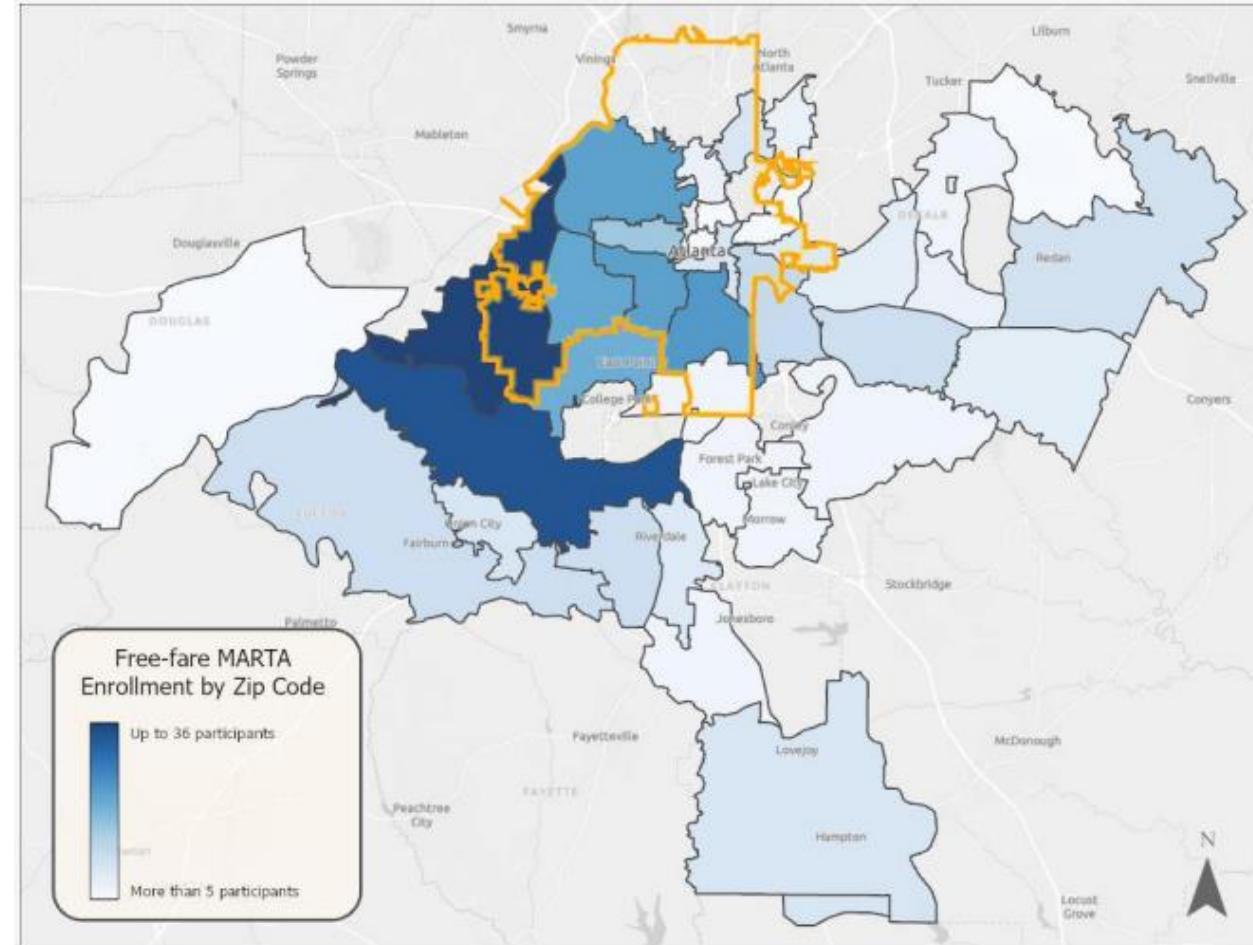
Triennial Audit reviews program and financial data from MARTA from December 13, 2019, through October 16, 2023

- ✓ Exit interview has been completed
- ✓ Three findings have been resolved
- ✓ Final report due December 3rd



CITY OF ATLANTA EMPLOYEE FARE PROGRAM

- ✓ On November 1, subscribers who had not activated were dropped and waitlisted employees were added
- ✓ +16K COA trips on MARTA in the first half of the program
- ✓ Bus 27% vs Rail 73%
- ✓ Weekend 10.7% vs weekday 89.3% (Tuesday and Wednesday being the busiest days of use)



Higher enrollment shown in zip codes on the west and SW sides of the City

CAMERA ENFORCEMENT LEGISLATION

State legislation is needed to allow for camera enforcement of bus lanes, which is needed for the opening of Summerhill Rapid in 2025.

- ✓ Reduces law enforcement personnel costs and time commitment
- ✓ Provides an effective deterrent
- ✓ Reduces shoulder congestion
- ✓ Minimal construction compared to physical barriers





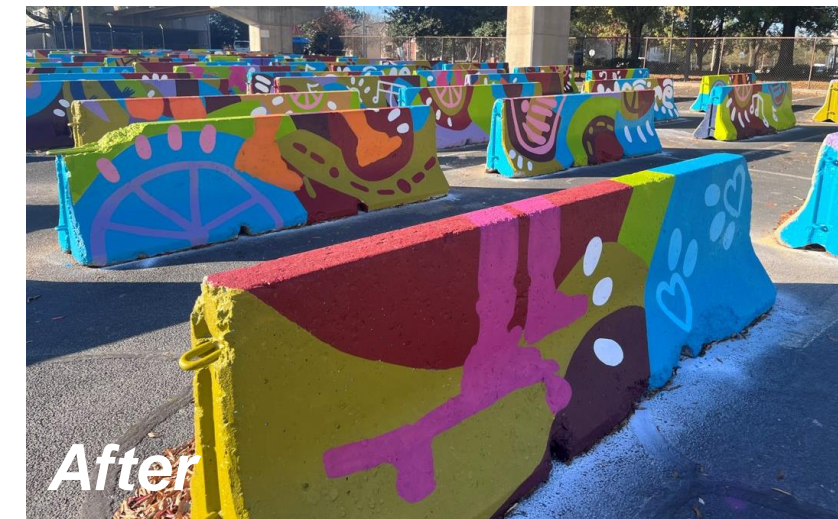
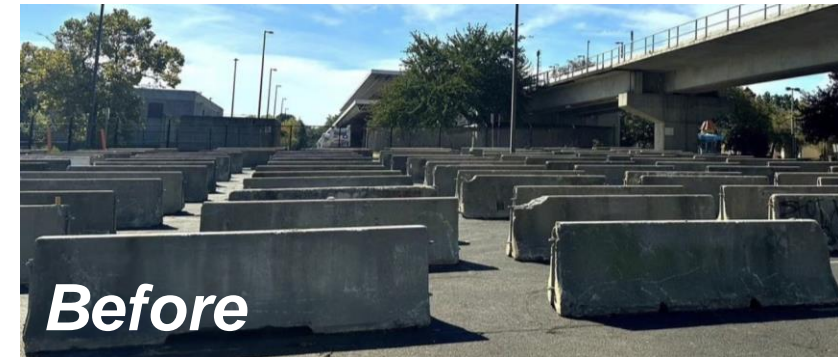
STATION SOCCER EAST LAKE



LEE STREET BIKE LANE



- ✓ Many volunteers came out to promote safer streets for cyclists.
- ✓ All the concrete barriers were painted by volunteers of the community.



'TIS THE SEE-SON'

- ✓ A holiday-themed wrapped bus alternating routes
- ✓ Customers will enjoy carolers at 10 stations throughout the month of December
- ✓ Bus customers will be surprised with holiday cheer and Breeze cards on select bus routes throughout the system
- ✓ “Holiday Concert on the Cars” – local band on the Streetcar



Spreading Holiday Cheer in martaLAND

1 November 14
3:30 PM - 6:30 PM
MARTA
Holiday Market at West End

2 November 15 - December 31
Free Holiday Bus Ride
Enjoy free bus rides on MARTA's beautifully wrapped buses!

3 December 5 - 21
3:30 PM - 6:30 PM
Artbound Performances

PERFORMANCES

College Park 12:05	Lindbergh 12:05	Doraville 12:07
Dayton County Transit 12:13	HC Holmes 12:13	Medical Center 12:14
Five Points 12:14	Kennesaw 12:19	Airport 12:22

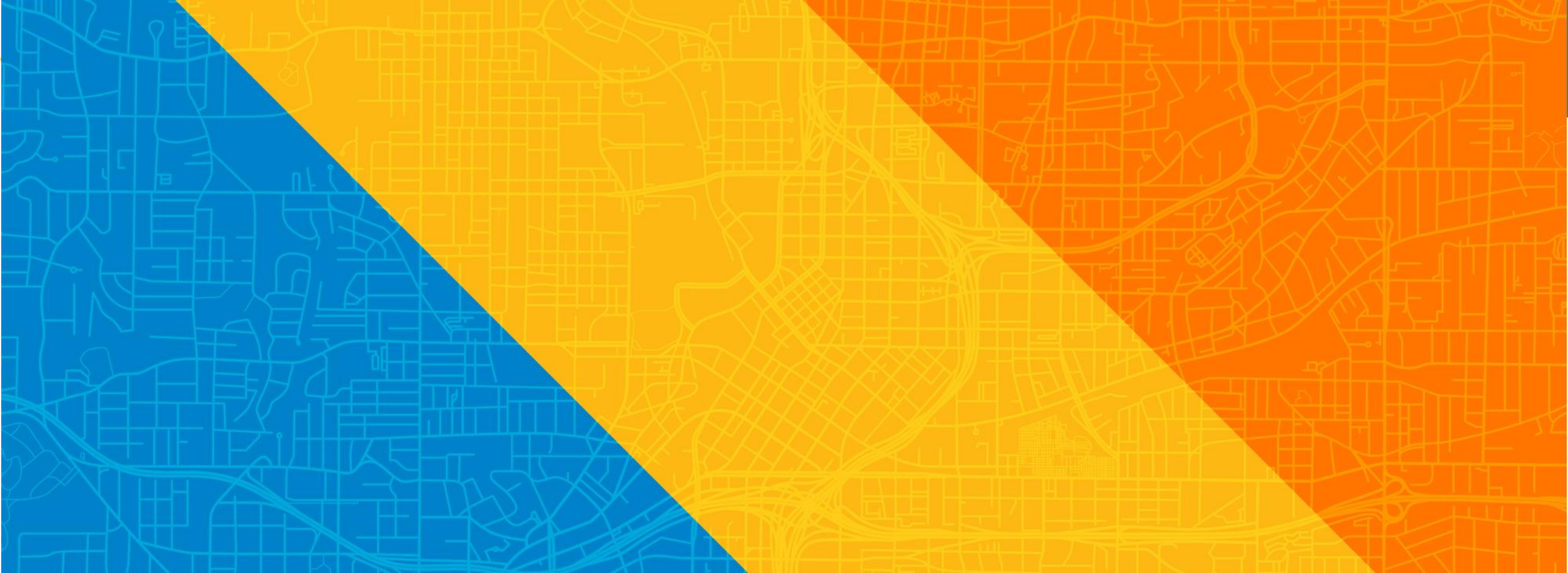
4 December 8 & December 15
12 PM - 3 PM
Live Holiday Music on the Streetcar

5 December 19 - 21
Surprise Ride
Breeze Card / Ticket Giveaway



FIVE POINTS URBAN NUTCRACKER





Thank You

